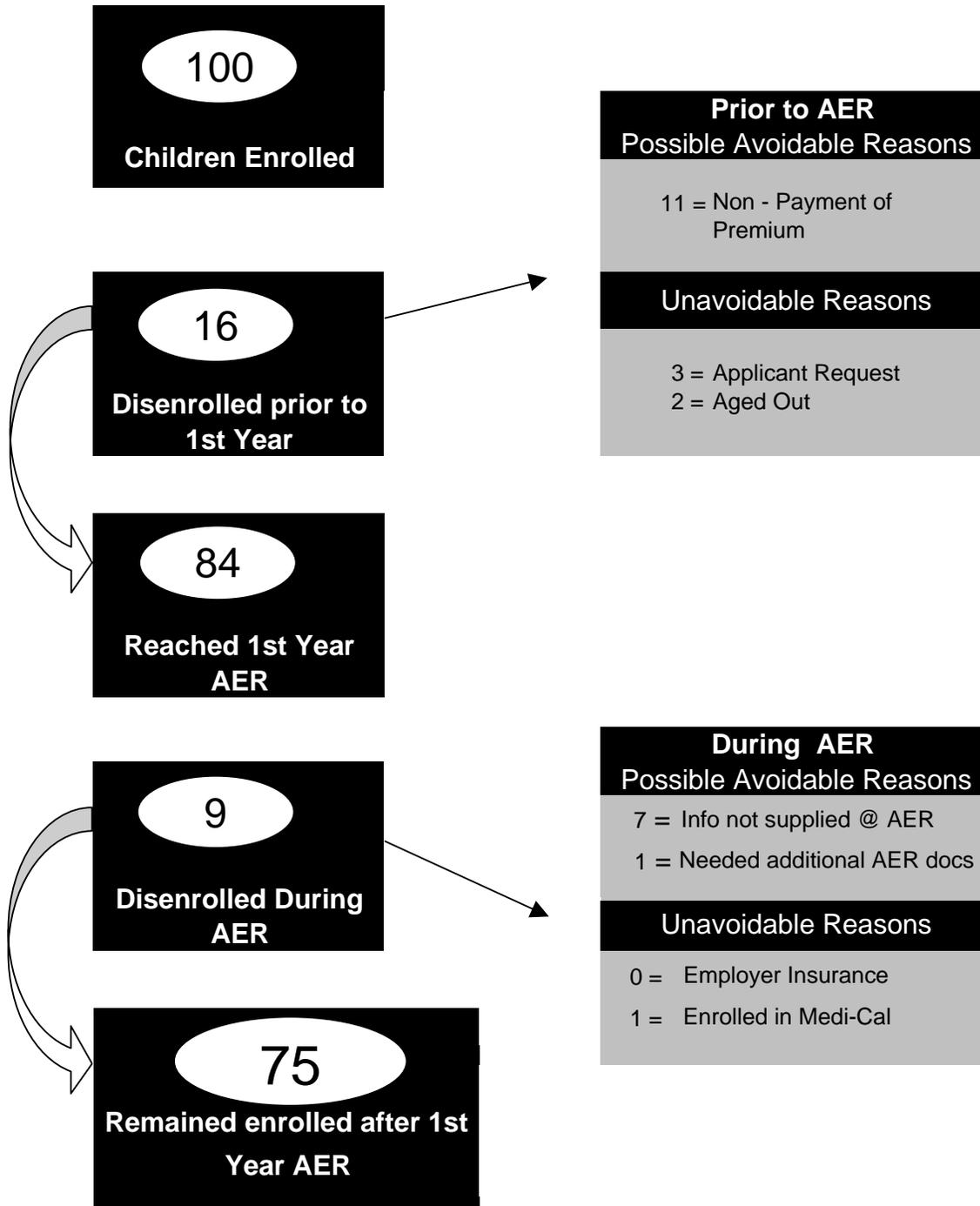




One Year Retention Tracking Report
Enrolled January 2010 to December 2010
N = 163,981





One Year Retention Tracking Report
Enrolled January 2010 to December 2010
N = 163,981

Breakdown of Families Disenrolling after 1 Year

% of Families Disenrolled after 1 Year	25%
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Because of

Unavoidable Reasons		6%
Employer Insurance	0%	
Enrolled in Medi-Cal	1%	
Aged Out	2%	
Applicant's Request	3%	

And

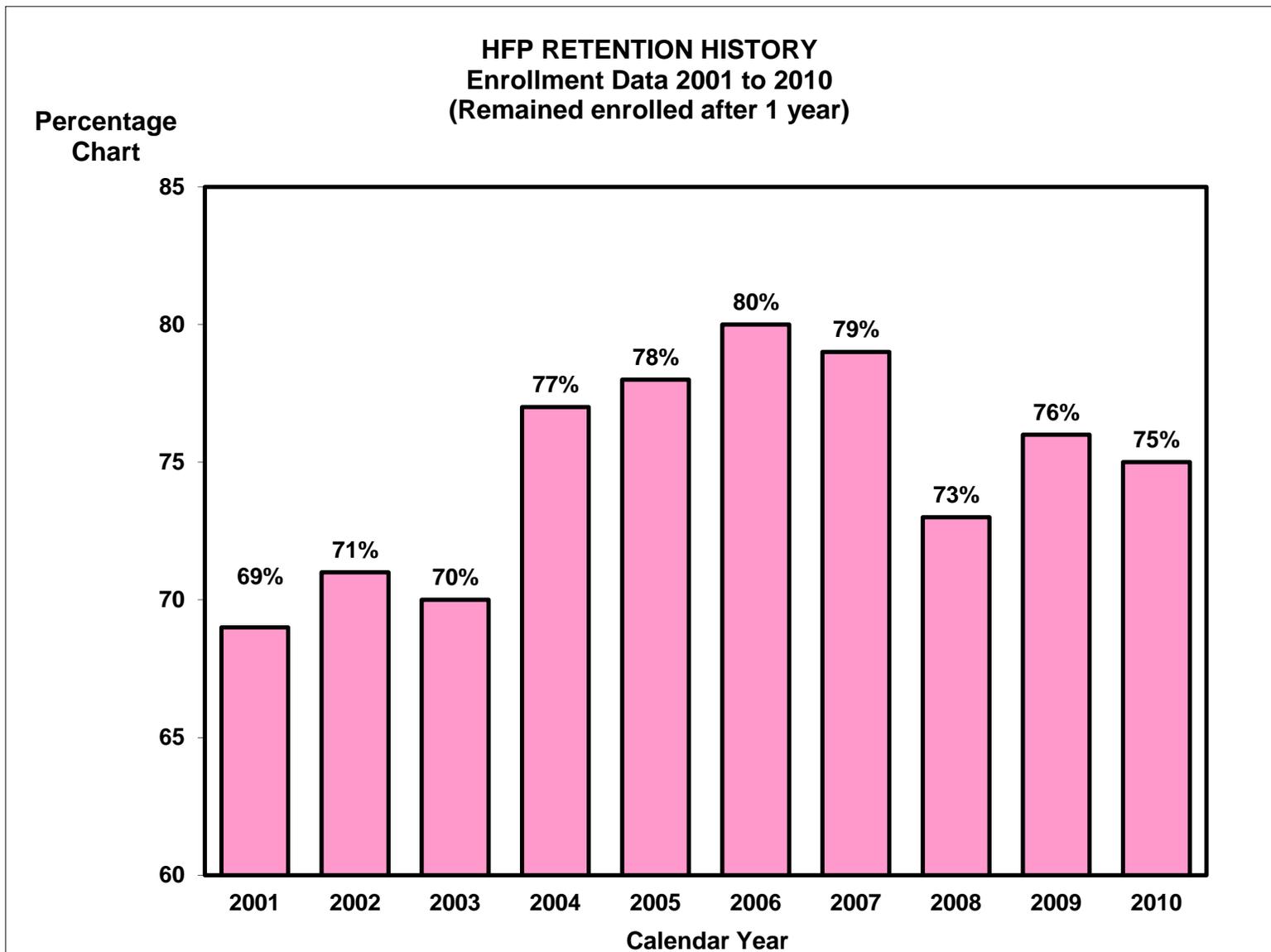
Possibly Avoidable Reasons		19%
Info not supplied @ AER	7%	
Needed additional AER Docs	1%	
Non Payment of Premiums	11%	

Of the Possibly Avoidable Reasons

<u>NASHP Retention Study of 2001</u> indicated that 60% of families determined that they were ineligible and failed to inform S-CHIP programs of new coverage or status of change.	19% X .6	11%
	=	

Which leaves those not accounted for

Possibly Avoidable Reasons	- 19%	8%
Explained by NASHP Study	<u>11%</u>	



Long Term Program Retention Snapshot (July 1998 – December 2011)

Average Retention Findings:

- Average 1 year historical retention rate is 80.5 %
- Average 2 year historical retention rate is 69.3%
- Average 3 year historical retention rate is 62.0%
- Average 4 year historical retention rate is 56.2%
- Average 5 year historical retention rate is 50.9%
- Average 10 year historical retention rate is 26.9%
- Average 11 year historical retention rate is 22.8%
- Average 12 year historical retention rate is 18.2%
- Average 13 year historical retention rate is 14.3%

Continuity of Coverage:

- 75.23% of subscribers were enrolled continuously
- 11.62% of subscribers had over 12 months break in coverage
- 13.15% of subscribers had breaks in coverage over 2 months up to 12 months
- 9.99% of (247,048) of the subscribers maintained coverage until they aged out of the program at age 19

Assumptions:

- Average historical retention rate is the averaged retention rate over entire program history for the identified time period.
- The following charts are point in time snapshots and do not account for breaks in coverage; a separate query on the sample provided data on continuity of coverage for the snapshot.

GROUP	ORIGINAL ENROLLMENT	pass 1 year anniv.		pass 2 year anniv.		pass 3 year anniv.		pass 4 year anniv.		pass 5 year anniv.		pass 6 year anniv.		pass 7 year anniv.		pass 8 year anniv.		pass 9 year anniv.		pass 10 year anniv.		pass 11 year anniv.		pass 12 year anniv.		pass 13 year anniv.	
		REMAINING AFTER 12 MONTHS		REMAINING AFTER 24 MONTHS		REMAINING AFTER 36 MONTHS		REMAINING AFTER 48 MONTHS		REMAINING AFTER 60		REMAINING AFTER 72		REMAINING AFTER 84		REMAINING AFTER 96		REMAINING AFTER 108		REMAINING AFTER 120		REMAINING AFTER 132		REMAINING AFTER 144		REMAINING AFTER 156	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1998	53,910	48,101	89.2%	38,585	71.6%	34,355	63.7%	30,859	57.2%	27,602	51.2%	24,240	45.0%	21,673	40.2%	19,180	35.6%	16,740	31.1%	14,293	26.5%	11,971	22.2%	9,802	18.2%	7,726	14.3%
1999	177,601	144,778	81.5%	125,661	70.8%	112,932	63.6%	102,081	57.5%	90,772	51.1%	81,323	45.8%	72,597	40.9%	64,510	36.3%	56,044	31.6%	47,969	27.0%	40,019	22.5%	32,335	18.2%	7,726	14.3%
2000	246,462	195,691	79.4%	174,899	71.0%	158,003	64.1%	140,758	57.1%	126,849	51.5%	114,422	46.4%	103,072	41.8%	91,582	37.2%	80,186	32.5%	69,068	28.0%	57,957	23.5%				
2001	245,136	194,202	79.2%	172,493	70.4%	150,647	61.5%	135,054	55.1%	121,600	49.6%	109,553	44.7%	97,252	39.7%	85,915	35.0%	74,855	30.5%	63,650	26.0%						
2002	236,539	192,909	81.6%	163,322	69.0%	144,813	61.2%	129,640	54.8%	117,062	49.5%	104,930	44.4%	93,298	39.4%	81,837	34.6%	70,475	29.8%								
2003	203,047	163,590	80.6%	142,027	69.9%	126,889	62.5%	114,446	56.4%	102,891	50.7%	92,325	45.5%	81,881	40.3%	71,306	35.1%										
2004	173,043	144,391	83.4%	127,637	73.8%	114,827	66.4%	103,055	59.6%	92,585	53.5%	82,835	47.9%	72,744	42.0%												
2005	183,131	153,782	84.0%	134,990	73.7%	119,420	65.2%	106,893	58.4%	95,106	51.9%	83,378	45.5%														
2006	179,928	153,611	85.4%	130,705	72.6%	114,594	63.7%	101,113	56.2%	88,002	48.9%																
2007	215,001	171,463	79.7%	145,054	67.5%	125,465	58.4%	107,282	49.9%																		
2008	215,042	166,314	77.3%	134,386	62.5%	110,562	51.4%																				
2009	177,704	133,922	75.4%	104,855	59.0%																						
2010	163,981	115,005	70.1%																								
Total Average	2,470,525	1,977,759	80.5%	1,594,614	69.3%	1,312,507	62.0%	1,071,181	56.2%	862,469	50.9%	693,006	45.6%	542,517	40.6%	414,330	35.6%	298,300	31.1%	194,980	26.9%	109,947	22.8%	42,137	18.2%	7,726	14.3%
2009 Average	177,704	133,922	76.0%	104,855	62.5%	110,562	58.3%	101,113	56.2%	95,106	52.1%	82,835	47.5%	81,881	40.4%	81,837	34.8%	74,855	30.6%	69,068	28.0%	40,019	22.5%	9,802	18.1%		
Last Year Average	163,981	115,005	70.1%	104,855	60.4%	110,562	51.4%	107,282	49.9%	88,002	49.0%	83,378	45.7%	72,744	41.7%	71,306	35.2%	70,475	30.0%	63,650	26.1%	57,957	23.5%	32,335	18.2%	7,726	14.2%

DISENROLLMENT CODES - PROGRAM TO DATE

	802	806	808	811	819	821	822	823	824	999	
Year	19 years	Non-Pay	Request	MC Eligible	No AER Packet	AER ITL	AER ITH	AER ESI	AER MI	Other	TOTAL
1998	14,671	7,468	3,342	1,331	8,827	3,790	2,534	258	2,335	1,628	46,184
1999	38,311	28,583	9,706	5,486	28,967	12,658	6,675	872	8,842	5,165	145,265
2000	41,135	40,232	12,531	7,868	39,978	16,540	10,498	1,019	12,367	6,335	188,503
2001	35,790	38,951	11,969	7,580	41,327	16,851	10,165	710	12,946	5,197	181,486
2002	29,986	37,213	11,373	5,763	40,874	14,880	9,454	433	12,885	3,203	166,064
2003	20,713	28,950	8,624	4,973	37,959	11,268	7,537	98	10,680	936	131,738
2004	15,224	18,506	6,913	4,198	27,417	11,280	6,283	49	8,338	2,088	100,296
2005	13,361	19,100	7,967	4,832	25,790	12,457	6,518	91	8,319	1,312	99,747
2006	11,005	17,194	7,414	5,801	22,786	13,113	5,492	108	7,741	1,271	91,925
2007	10,342	24,826	8,226	7,755	24,268	15,574	4,709	113	8,557	3,348	107,718
2008	8,594	29,021	8,739	7,818	20,844	15,216	3,510	101	7,551	3,082	104,476
2009	5,403	21,211	6,786	4,890	15,505	8,842	2,695	81	5,054	2,378	72,845
2010	2,513	17,673	5,473	2,244	12,040	3,853	1,118	26	1,952	2,082	48,974
TOTAL	247,048	328,928	109,063	70,539	346,582	156,322	77,188	3,959	107,567	38,025	1,485,221
%	16.63%	22.15%	7.34%	4.75%	23.34%	10.53%	5.20%	0.27%	7.24%	2.56%	100.00%
2009	5,403	21,211	6,786	4,890	15,505	8,842	2,695	81	5,054	2,378	72,845
%	7.42%	29.12%	9.32%	6.71%	21.28%	12.14%	3.70%	0.11%	6.94%	3.26%	100.00%
2010	2,513	17,673	5,473	2,244	12,040	3,853	1,118	26	1,952	2,082	48,974
%	5.13%	36.09%	11.18%	4.58%	24.58%	7.87%	2.28%	0.05%	3.99%	4.25%	100.00%