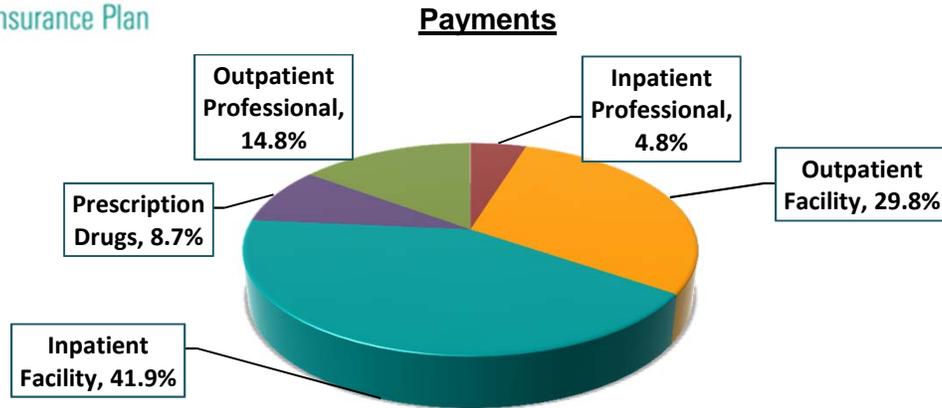


**PCIP Utilization Summary
 January 2013 through March 2013**



Total Medical Utilization This Quarter

Total Inpatient Admissions:	2,223
Average Length of Stay (days):	5.72
Total Outpatient Facility Services:	27,676
Total Inpatient Professional Services:	27,751
Total Outpatient Professional Services:	181,171

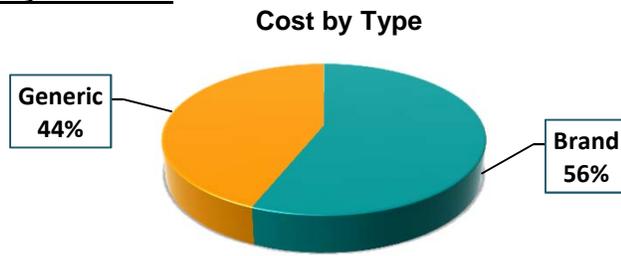
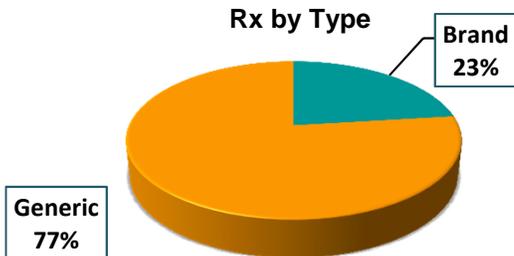
Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Acute Respiratory Failure
3. End Stage Renal Disease
4. Encounter for Radiotherapy
5. Diverticulitis of the Colon

Top 5 Procedures (By Plan Payment)

1. Radiation Treatment
2. Office Visit (Established Patient)
3. Eculizumab Injection (Decreases Red Blood Cells)
4. Abdominal Radiologic Examination
5. Cardiography

Pharmacy Utilization



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|--|---|
| 1. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) | 6. Biological Response Modifiers (Rheumatoid Arthritis, M.S.) |
| 2. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) | 7. Antidepressants (Depression, Anxiety Disorders) |
| 3. Antineoplastic Agents (Cancer) | 8. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) |
| 4. Complement Inhibitors | 9. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) |
| 5. Opiate Agonists (Pain) | 10. Hemostatics (Hemophilia) |



**PCIP Utilization Summary
January 2013 through March 2013**

Other Plan Benefit Utilization

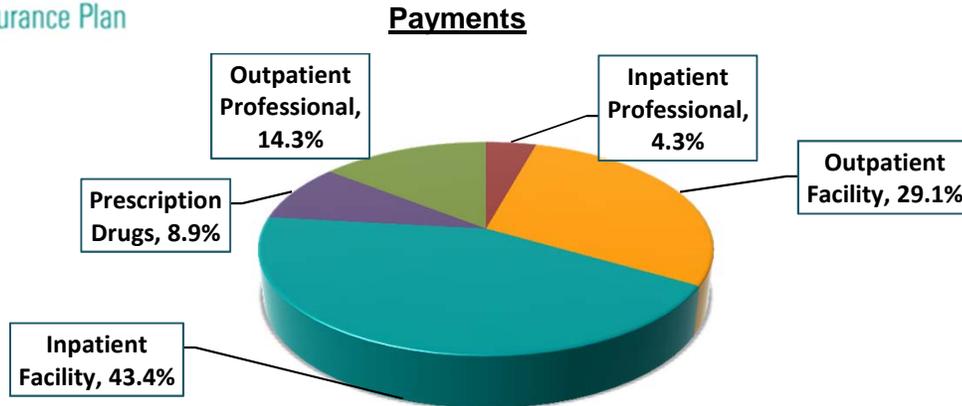
\$50 Wellness Incentive:	808	Subscribers
Nurse Advice Line:	57	Total Calls
Disease Management:	13	Cases Opened
Care Management:	143	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms <i>Includes all forms of cancer</i>	140-239	333	6.3
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	281	2.5
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	261	4.8
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	219	5.1
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	209	6.9
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	170	7.9
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	161	6.0
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	124	3.8
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	78	6.0
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	76	8.9
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	73	9.7
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	65	5.9
Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i>	780-799	48	2.7
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	42	5.9
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	30	7.1
Conditions Originating in the Perinatal Period <i>Includes Liveborn, Short Gestation, Birth Trauma, Respiratory Distress, Perinatal Jaundice</i>	760-779	23	12.9
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	18	8.4
Congenital Anomalies <i>Includes various birth defects</i>	740-759	12	4.7
Total		2,223	5.72



**PCIP Utilization Summary
October 2010 through March 2013**



Total Medical Utilization To Date

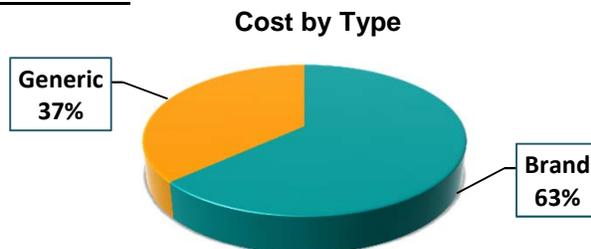
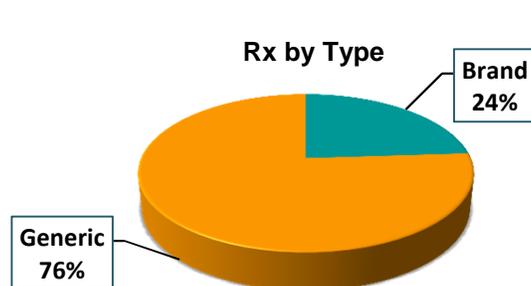
Total Inpatient Admissions:	11,146
Average Length of Stay (days):	6.2
Total Outpatient Facility Services:	131,757
Total Inpatient Professional Services:	130,020
Total Outpatient Professional Services:	883,123

Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Coronary Atherosclerosis of Native Coronary Artery
3. Osteoarthritis (Pelvic & Thigh Region)
4. Encounter for Antineoplastic Immunotherapy
5. End Stage Renal Disease

Top 5 Procedures (By Plan Payment)

1. Radiation Treatment
2. Pegfilgrastim Injection (Increases White Blood Cells)
3. Eculizumab Injection (Decreases Red Blood Cells)
4. Office Visit (Established Patient)
5. Abdominal Radiological Examination



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Hormones and Synthetic Substitutes 2. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) 3. Antineoplastic Agents (Cancer) 4. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) 5. Complement Inhibitors | <ol style="list-style-type: none"> 6. Opiate Agonists (Pain) 7. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.) 8. Antidepressants (Depression, Anxiety Disorders) 9. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) 10. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) |
|---|--|



**PCIP Utilization Summary
October 2010 through March 2013**

Other Plan Benefit Utilization

\$50 Wellness Incentive:	5,197	Subscribers
Nurse Advice Line:	2821*	Total Calls
Disease Management:	110	Cases Opened
Care Management:	760	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms <i>Includes all forms of cancer</i>	140-239	1,626	7.9
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	1,455	3.3
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	1,265	6.0
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	1,104	6.6
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	991	3.8
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	960	6.5
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	689	7.8
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	632	7.5
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	478	10.1
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	391	8.0
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	365	4.2
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	349	5.3
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	290	6.6
Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i>	780-799	249	3.6
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	96	7.0
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	90	5.4
Congenital Anomalies <i>Includes various birth defects</i>	740-759	72	4.4
Conditions Originating in the Perinatal Period <i>Includes Liveborn, Short Gestation, Birth Trauma, Respiratory Distress, Perinatal Jaundice</i>	760-779	43	12.3
TOTAL		11,145	6.2

*Total calls reported by the PCIP TPA, however data from the new 2013 Nurse Advice Line vendor indicate that totals from 2010-2012 may have been overstated.