

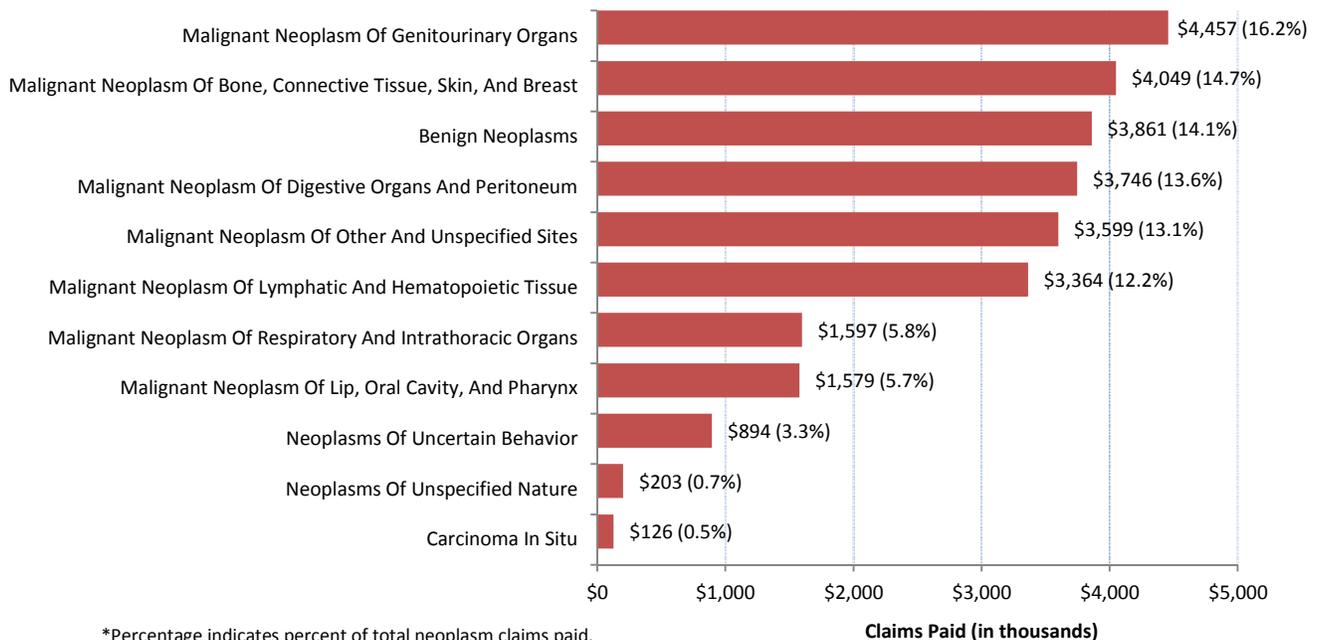
SUMMARY

A review of enrollment and claims data, from October 2010 through March 2012, indicate that 17% of PCIP subscribers received services for neoplasms¹, the claims paid for these services accounted for 21% of total PCIP claims paid and, the majority of subscribers who received neoplasm services were between the ages of 50 and 64. Since the program opened in October 2010, the foremost reason for subscriber inpatient hospitalization has been for neoplasm services. In addition, the leading program diagnosis (encounter or admission for chemotherapy), procedure (intensity modulated radiation treatment), and prescription by drug class (antineoplastic agents) are for neoplasm services.²

COST

- From October 2010 through March 2012, claims paid for neoplasm services totaled \$27.5 million, representing 21% of total PCIP claims paid during the same period (approximately \$129 million in total PCIP claims paid);
- Average claims paid per subscriber that received neoplasm services is \$17,456 (compared to \$14,091 in average claims paid per subscriber, overall);
- Average total premiums paid per subscriber that received neoplasm services is \$3,194 (compared to \$2,163 in average total premiums paid per subscriber, overall).

Chart 1. Claims Paid by Neoplasm Subcategory - From October 2010 through March 2012



¹ Neoplasm is any abnormal growth of new tissue, benign or malignant. Source: Mosby's Medical Dictionary, 8th edition.

² Based on PCIP Utilization Summary, October 2010 through March 2012.

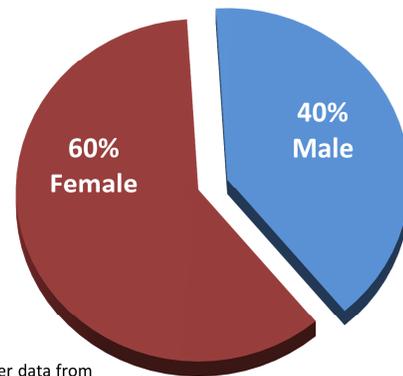
ENROLLMENT

- From October 2010 through March 2012, 1,574 subscribers received services for neoplasms, equating to 17% of all PCIP subscribers;
- Of the 1,574 subscribers, 246 (16%) have disenrolled;
- Of the 246 subscribers that have disenrolled, 174 (70.7%) were disenrolled due to non-payment of premium;
- Average length of enrollment for subscribers that received neoplasm services is 7.3 months (average length of enrollment for all program subscribers that received any service is 5.8 months).

DEMOGRAPHICS

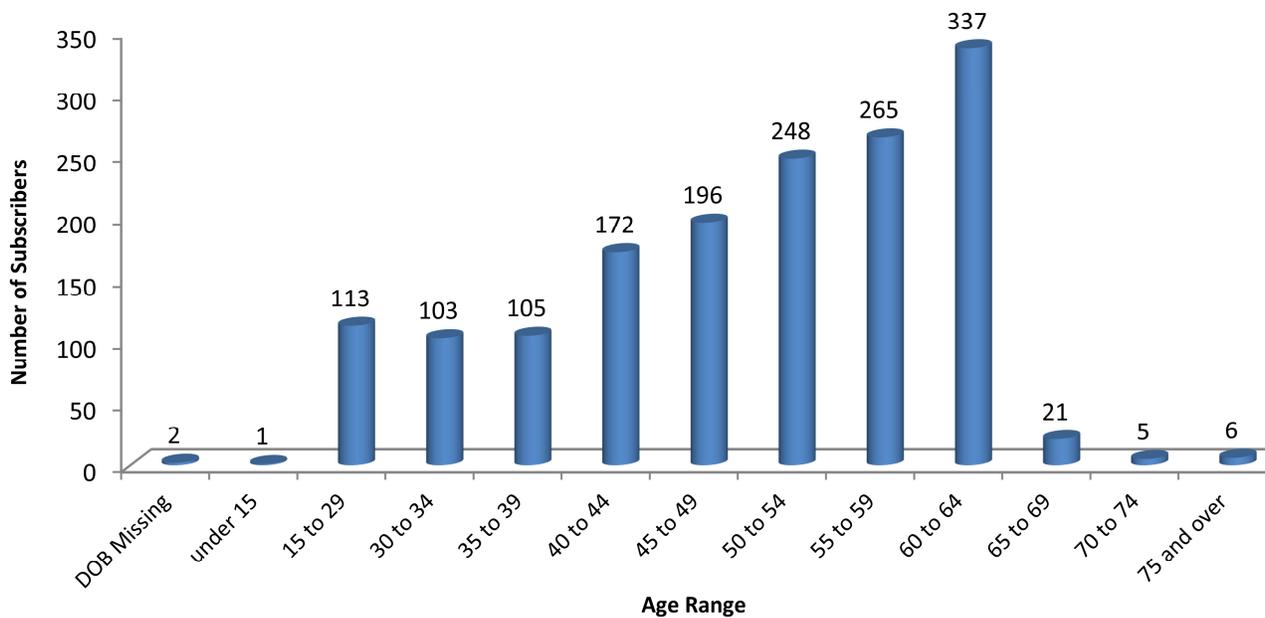
- Of the 1,574 PCIP subscribers that received neoplasm services, 945 of the subscribers were female (60%) and 627 were male (40%);³
- The majority (54%) of subscribers who received neoplasm services were between the ages of 50 to 64.

Chart 2. Distribution of Neoplasm Claims by Gender



*Based on subscriber data from Oct. 2010 through Mar. 2012.

Chart 3. Age Distribution of PCIP Subscribers with Neoplasm Claims from Oct. 2010 through Mar. 2012



³ For two subscribers, gender was unknown.