

Quarterly Application Assistance Reimbursement Update

Agenda Item 7.c.
4/22/09 Meeting

Payment Type	1 st Quarter 08/09 (July - Sept 2008) Total/Mo. Avg.	2 nd Quarter (Oct - Dec 2008) Total/Mo. Avg.	3 rd Quarter 08/09 (Jan – Mar 2009) Total/Mo. Avg.	Fiscal Year 2008/2009 To-date
AER to HFP	11,653	11,226	10,400	33,279
AER to MC	605	585	607	1,797
HFP HeApps	8,756	9,405	9,048	27,209
MC HeApps	3,294	3,425	3,592	10,311
HFP Joint Apps	7,297	7,019	5,987	20,303
MC Joint Apps	2,070	1,933	1,768	5,771
Total Items Paid	33,675	33,593	31,402	98,670
Total Paid	\$1,804,250/ \$601,417	\$1,808,830/ \$602,650	\$1,696,500/\$565,500	\$5,309,580

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,115	2,760
HFP HeApps	11,123	927
AER to HFP	34,197	2,850
MC Joint Apps	9,385	782
MC HeApps	5,291	441
Total Items Paid	93,111	7,759
Total Paid	\$4,819,690	\$401,641

Fiscal Year 2007/2008

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,200	2,767
HFP HeApps	24,149	2,012
AER to HFP	41,986	3,499
MC Joint Apps	10,092	841
MC HeApps	9,286	774
AER to MC	2,024	169
Total Items Paid	120,737	10,061
Total Paid	\$6,371,200	\$530,933

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of the end of the 3rd Quarter 08/09 there are 21,277 active Certified Application Assistants (CAAs) statewide. 624 CAAs became active during the 3rd Quarter 08/09. This is an average of 208 CAAs per month that became active during the 3rd Quarter 08/09.



As of the end of the 3rd Quarter 08/09, there are 3,576 active Enrollment Entities (EEs) statewide, 175 EEs became active the 3rd Quarter 08/09. This is an average of 58 EEs per month that became active during the 3rd Quarter 08/09.



Approximately 5,076 new CAAs were trained through the online web-based training (WBT) program from February 2005 through March 2009; 402 CAAs passed the WBT in the 3rd Quarter 08/09. This is an average of 134 CAAs trained during the 3rd Quarter 08/09.