

PCIP Financial History

	2010	2011	2012	Sub-Total
Allotment	\$ 1,225,942	\$ 70,923,813	\$ 400,693,004	\$ 472,842,759
Premium Revenue	\$ 514,631	\$ 12,410,754	\$ 43,289,848	\$ 56,215,233
Funds Available	\$ 1,740,573	\$ 83,334,567	\$ 443,982,852	\$ 529,057,992
Claims Cost (Incurred)	\$ 873,273	\$ 75,091,816	\$ 399,782,843	\$ 475,747,932
Administrative Cost (Incurred)	\$ 867,300	\$ 8,242,751	\$ 44,200,009	\$ 53,310,060
Total Incurred Costs	\$ 1,740,573	\$ 83,334,567	\$ 443,982,852	\$ 529,057,992