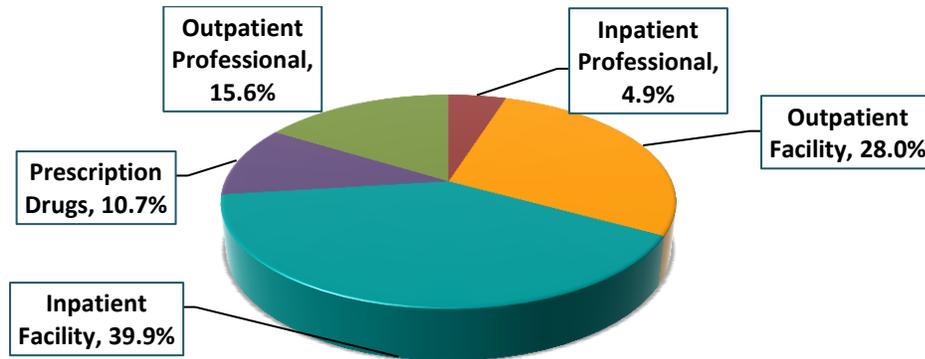


**PCIP Utilization Summary  
 October 2011 through December 2011**

**Payments**



**Medical Utilization**

Inpatient Admissions/ 1,000:	169.5
Average Length of Stay (days):	6.4
Outpatient Facility Services/ 1,000:	1,832.7
Inpatient Professional Services/ 1,000:	1,865.7
Outpatient Professional Services/ 1,000:	13,828

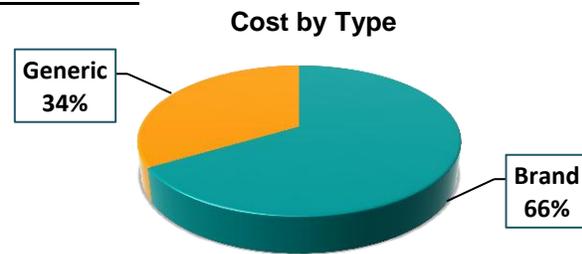
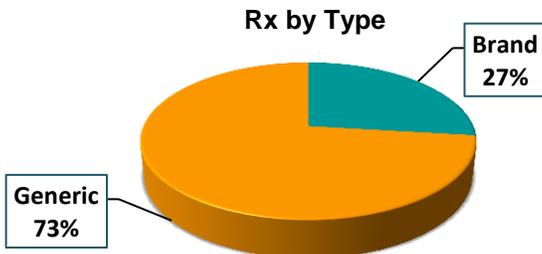
**Top 5 Diagnoses (By Plan Payment)**

1. Encounter or Admission for Chemotherapy
2. Morbid Obesity
3. Encounter for Antineoplastic Immunotherapy
4. Chronic Duodenal Ulcer
5. End Stage Renal Disease

**Top 5 Procedures (By Plan Payment)**

1. Intensity Modulated Radiation Treatment
2. Eculizumab Injection (Decreases Red Blood Cells)
3. Bevacizumab Injection (Slows Growth and Spreading of Tumors)
4. Office Visit (Established Patient)
5. Pegfilgrastim Injection (Increases White Blood Cells)

**Pharmacy Utilization**



**Top 10 Prescriptions by Drug Class (By Plan Payment)**

- |                                                                        |                                                                 |
|------------------------------------------------------------------------|-----------------------------------------------------------------|
| 1. Antineoplastic Agents (Cancer)                                      | 6. Antidepressants (Depression, Anxiety Disorders)              |
| 2. Unclassified Medications                                            | 7. Opiate Agonists (Pain)                                       |
| 3. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) | 8. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) |
| 4. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)          | 9. Insulins (Diabetes)                                          |
| 5. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.)            | 10. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)           |



**PCIP Utilization Summary  
October 2011 through December 2011**

**Other Plan Benefit Utilization**

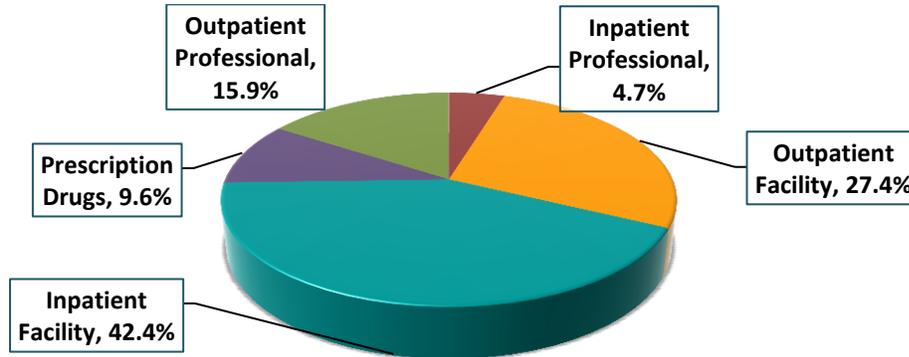
\$50 Wellness Incentive:	425	Subscribers
Nurse Advice Line:	332	Total Calls
Disease Management:	3	Cases Opened
Case Management:	97	Cases Opened

**Inpatient Hospitalizations**

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
<b>Neoplasms</b> <i>Includes all forms of cancer</i>	140-239	136	7.5
<b>Complications of Pregnancy, Childbirth, and the Puerperium</b> <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	132	2.8
<b>Factors Influencing Health Status and Contact with Health Services</b> <i>Other hospitalizations</i>	V-Codes E-Codes	90	5.0
<b>Diseases of the Circulatory System</b> <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	88	5.4
<b>Mental Disorders</b> <i>Correlates with DSM-IV codes</i>	290-319	68	11.3
<b>Diseases of the Musculoskeletal System and Connective Tissue</b> <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	60	3.1
<b>Diseases of the Digestive System</b> <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	56	9.2
<b>Endocrine, Nutritional, and Metabolic Diseases, and Immunity</b> <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	44	9.2
<b>Injury and Poisoning</b> <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	37	7.0
<b>Infectious and Parasitic Diseases</b> <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	29	12.7
<b>Diseases of the Respiratory System</b> <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	29	7.7
<b>Diseases of the Genitourinary System</b> <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	25	3.6
<b>Symptoms, Signs, and Ill-Defined Conditions</b> <i>Includes of other diagnoses, such as shock, nausea, and chest pain</i>	780-799	20	2.1
<b>Diseases of the Nervous System and Sense Organs</b> <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	15	9.1
<b>Congenital Anomalies</b> <i>Includes various birth defects</i>	740-759	6	5.0
<b>Diseases of the Blood and Blood-forming Organs</b> <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	6	3.2
<b>Diseases of the Skin and Subcutaneous Tissue</b> <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	2	6.0
<b>TOTAL</b>		843	6.4

**PCIP Utilization Summary  
 October 2010 through December 2011**

**Payments**



**Medical Utilization**

Inpatient Admissions/ 1,000:	840.4
Average Length of Stay (days):	5.8
Outpatient Facility Services/ 1,000:	9,431
Inpatient Professional Services/ 1,000:	9,854
Outpatient Professional Services/ 1,000:	66,634

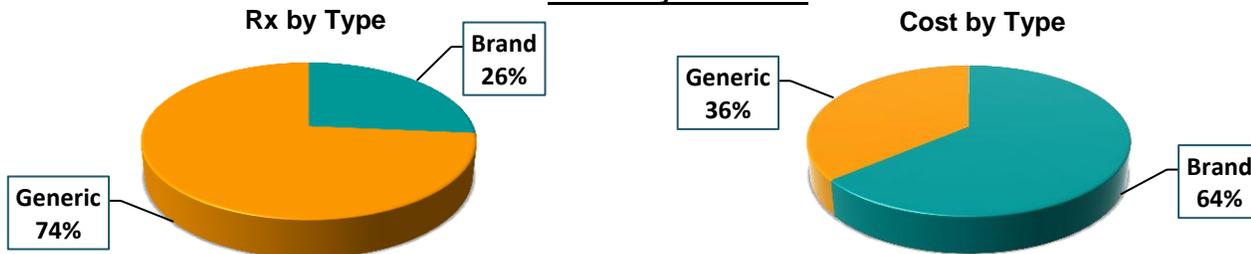
**Top 5 Diagnoses (By Plan Payment)**

1. Encounter or Admission for Chemotherapy
2. Coronary Atherosclerosis
3. Complications of Internal Prosthetic Device, Heart Valve Prosthesis
4. Encounter or Admission for Radiotherapy
5. Idiopathic Scoliosis

**Top 5 Procedures (By Plan Payment)**

1. Intensity Modulated Radiation Treatment
2. Eculizumab Injection (Decreases Red Blood Cells)
3. Office Visit (Established Patient)
4. Pegfilgrastim Injection (Increases White Blood Cells)
5. Factor VIII (Coagulation Factor)

**Pharmacy Utilization**



**Top 10 Prescriptions by Drug Class (By Plan Payment)**

- |                                                                        |                                                                 |
|------------------------------------------------------------------------|-----------------------------------------------------------------|
| 1. Antineoplastic Agents (Cancer)                                      | 6. Opiate Agonists (Pain)                                       |
| 2. Unclassified Medications                                            | 7. Antidepressants (Depression, Anxiety Disorders)              |
| 3. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)          | 8. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) |
| 4. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) | 9. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)            |
| 4. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.)            | 10. Insulins (Diabetes)                                         |



**PCIP Utilization Summary  
October 2010 through December 2011**

**Other Plan Benefit Utilization**

\$50 Wellness Incentive:	1,343	Subscribers
Nurse Advice Line:	1,706	Total Calls
Disease Management:	9	Cases Opened
Case Management:	255	Cases Opened

**Inpatient Hospitalizations**

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
<b>Neoplasms</b> <i>Includes all forms of cancer</i>	140-239	365	6.4
<b>Diseases of the Circulatory System</b> <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	281	5.5
<b>Complications of Pregnancy, Childbirth, and the Puerperium</b> <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	280	2.9
<b>Factors Influencing Health Status and Contact with Health Services</b> <i>Other hospitalizations</i>	V-Codes E-Codes	189	5.7
<b>Diseases of the Musculoskeletal System and Connective Tissue</b> <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	174	3.0
<b>Diseases of the Digestive System</b> <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	154	6.5
<b>Mental Disorders</b> <i>Correlates with DSM-IV codes</i>	290-319	112	9.6
<b>Injury and Poisoning</b> <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	94	8.1
<b>Infectious and Parasitic Diseases</b> <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	81	10.9
<b>Endocrine, Nutritional, and Metabolic Diseases, and Immunity</b> <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	76	7.1
<b>Diseases of the Genitourinary System</b> <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	68	5.1
<b>Diseases of the Respiratory System</b> <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	62	5.4
<b>Diseases of the Nervous System and Sense Organs</b> <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	42	8.7
<b>Symptoms, Signs, and Ill-Defined Conditions</b> <i>Includes of other diagnoses, such as shock, nausea, and chest pain</i>	780-799	39	2.8
<b>Diseases of the Skin and Subcutaneous Tissue</b> <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	20	12.3
<b>Congenital Anomalies</b> <i>Includes various birth defects</i>	740-759	14	4.8
<b>Diseases of the Blood and Blood-forming Organs</b> <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	13	2.4
<b>TOTAL</b>		2,064	5.8