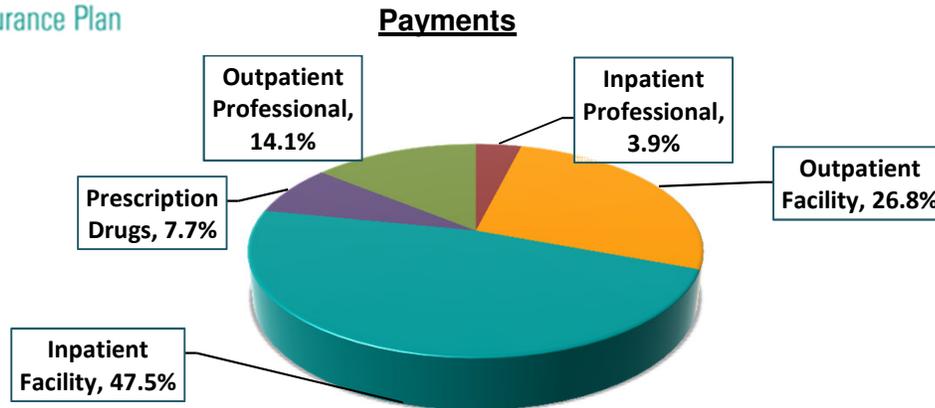


**PCIP Utilization Summary
 April 2012 through June 2012**



Total Medical Utilization This Quarter

Total Inpatient Admissions:	1,692
Average Length of Stay (days):	6.3
Total Outpatient Facility Services:	18,854
Total Inpatient Professional Services:	18,207
Total Outpatient Professional Services:	124,560

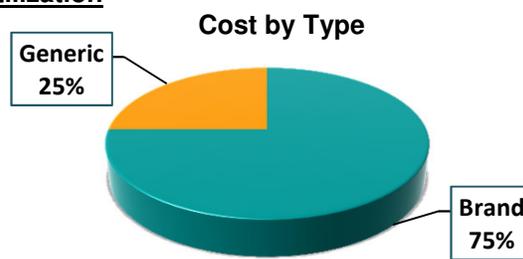
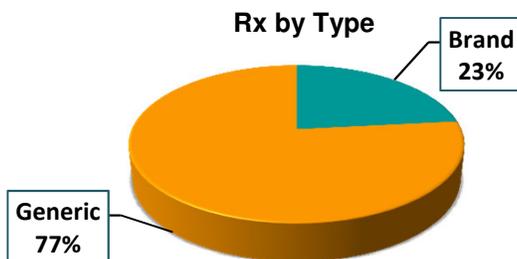
Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Encounter for Antineoplastic Immunotherapy
3. Morbid Obesity
4. Aortic Valve Disorders
5. Coronary Atherosclerosis of Native Coronary Artery

Top 5 Procedures (By Plan Payment)

1. Pegfilgrastim Injection (Increases White Blood Cells)
2. Radiation Treatment
3. Eculizumab Injection (Decreases Red Blood Cells)
4. Abdominal Radiologic Examination
5. Office Visit (Established Patient)

Pharmacy Utilization



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|--|---|
| <ol style="list-style-type: none"> 1. Antineoplastic Agents (Cancer) 2. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) 3. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) 4. Unclassified Medications 5. Opiate Agonists (Pain) | <ol style="list-style-type: none"> 6. Biological Response Modifiers (Rheumatoid Arthritis, M.S.) 7. Antidepressants (Depression, Anxiety Disorders) 8. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) 9. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) 10. Insulins (Diabetes) |
|--|---|



**PCIP Utilization Summary
April 2012 through June 2012**

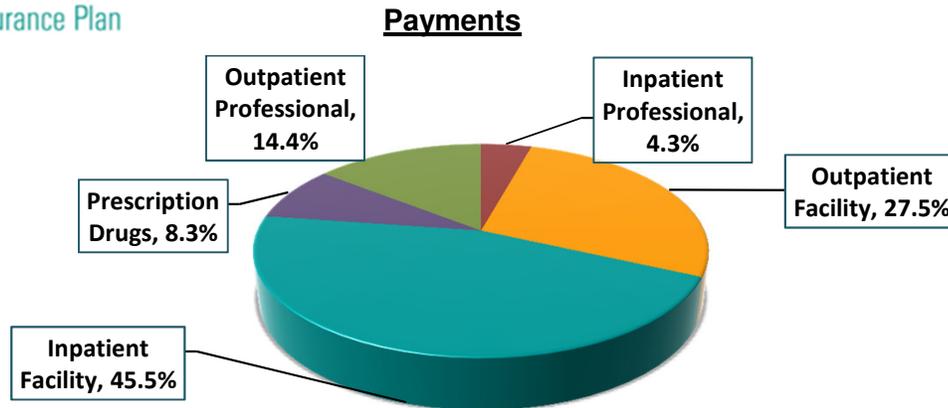
Other Plan Benefit Utilization

\$50 Wellness Incentive:	827	Subscribers
Nurse Advice Line:	388	Total Calls
Disease Management:	49	Cases Opened
Care Management:	139	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms <i>Includes all forms of cancer</i>	140-239	241	7.6
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	208	3.0
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	202	5.3
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	201	8.3
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	135	3.8
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	128	6.3
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	124	5.3
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	105	10.8
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	70	6.3
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	69	14.2
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	45	4.7
Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i>	780-799	40	3.5
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	39	4.2
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	39	3.5
Congenital Anomalies <i>Includes various birth defects</i>	740-759	25	4.0
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	14	3.1
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	7	9.0
TOTAL		1,692	6.3

**PCIP Utilization Summary
 October 2010 through June 2012**



Total Medical Utilization To Date

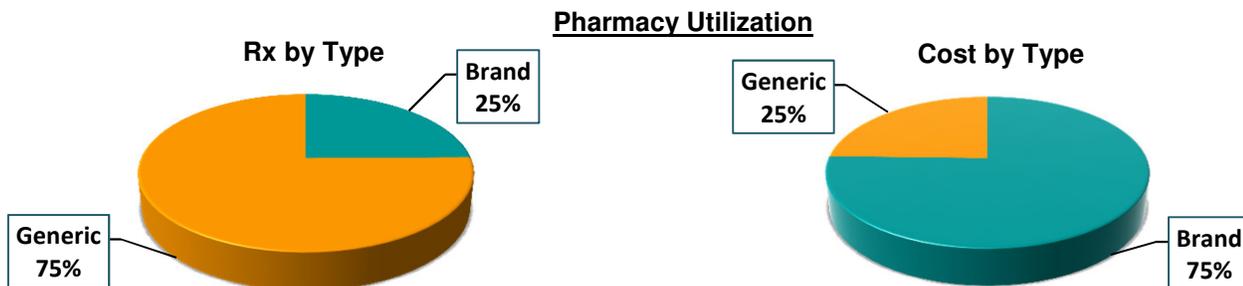
Total Inpatient Admissions:	5,006
Average Length of Stay (days):	6.0
Total Outpatient Facility Services:	55,621
Total Inpatient Professional Services:	56,775
Total Outpatient Professional Services:	378,500

Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Coronary Atherosclerosis of Native Coronary Artery
3. Encounter for Antineoplastic Immunotherapy
4. Encounter for Radiotherapy
5. Breast Cancer

Top 5 Procedures (By Plan Payment)

1. Radiation Treatment
2. Eculizumab Injection (Decreases Red Blood Cells)
3. Pegfilgrastim Injection (Increases White Blood Cells)
4. Office Visit (Established Patient)
5. Bevacizumab Injection (Slows Growth and Spreading of Tumors)



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|--|---|
| 1. Antineoplastic Agents (Cancer) | 6. Opiate Agonists (Pain) |
| 2. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) | 7. Antidepressants (Depression, Anxiety Disorders) |
| 3. Unclassified Medications | 8. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) |
| 4. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) | 9. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) |
| 5. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.) | 10. Insulins (Diabetes) |



**PCIP Utilization Summary
October 2010 through June 2012**

Other Plan Benefit Utilization

\$50 Wellness Incentive:	2,743	Subscribers
Nurse Advice Line:	1,650	Total Calls
Disease Management:	78	Cases Opened
Care Management:	466	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms <i>Includes all forms of cancer</i>	140-239	785	7.5
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	677	3.5
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	623	6.8
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	523	5.1
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	434	3.3
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	370	6.6
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	312	9.1
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	272	7.0
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	195	11.0
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	178	6.6
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	167	5.8
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	134	4.1
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	112	5.5
Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i>	780-799	109	3.0
Congenital Anomalies <i>Includes various birth defects</i>	740-759	44	4.3
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	39	8.4
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	32	5.7
TOTAL		5,006	6.0