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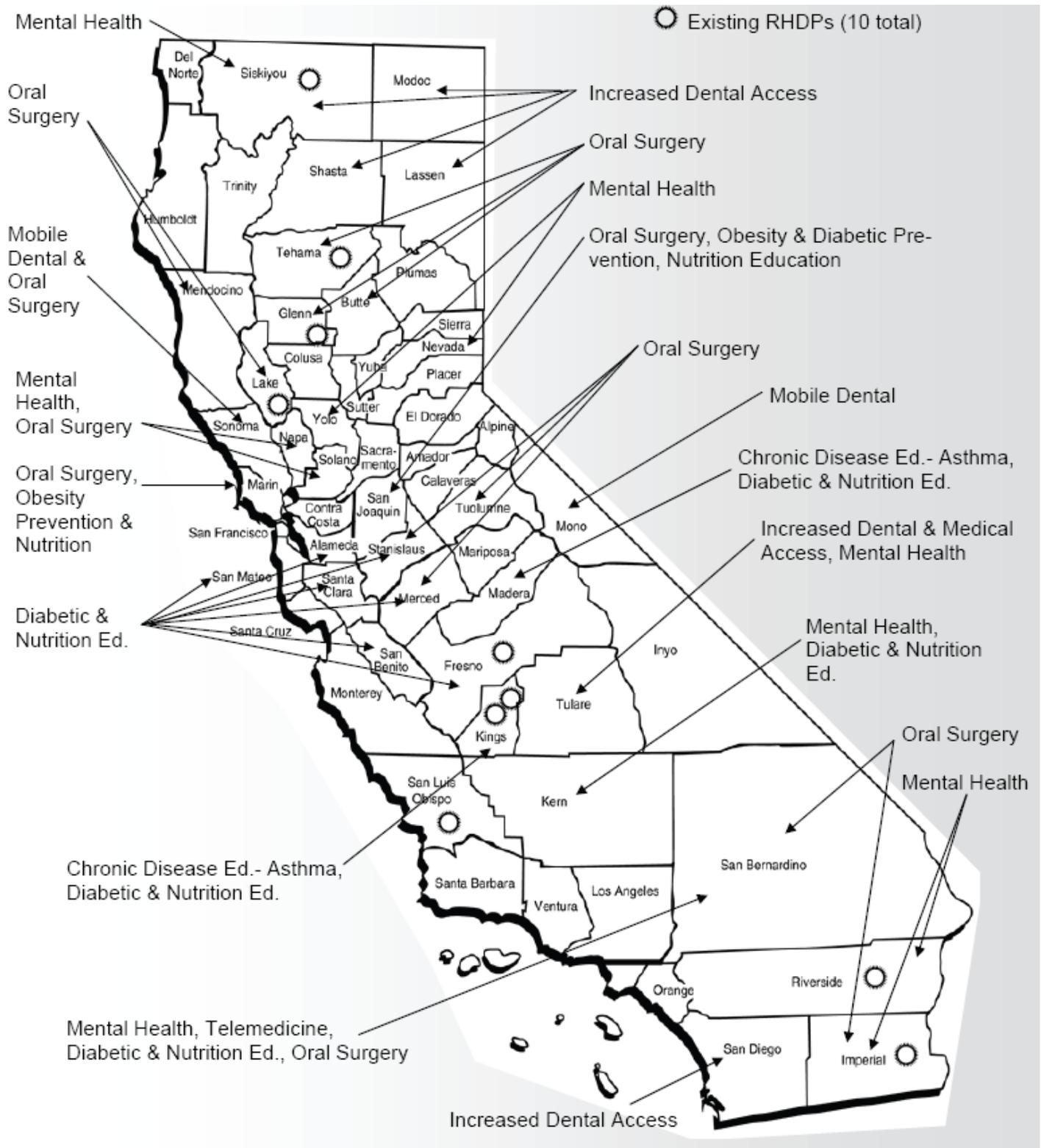
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**Healthy Families Program
Proposed Rural Health Demonstration Project
FY 2007-08 and FY 2008-09**

This document summarizes staff recommendations for funding twenty four (24) projects with expenditures of \$2,255,687 in FY 07-08 and \$3,577,226 in FY 08-09. Funding for projects for FY 2007-08 will be available upon Board approval and will have an effective start date of November 1, 2007, and end June 30, 2009. Funds for projects in FY 2008-09 will use funds carried over from FY 2007-08 budget by an additional contract amendment that will take effect on July 1, 2008.

RHDP Recommended Projects: Geographic Locations¹ FY 2007-08 and FY 2008-09



¹ Some projects cover multiple counties and therefore are listed more than once.

RHDP Projects Recommended for Funding
FY 2007-08 and FY 2008-09

ID	COUNTY	PROJECT DESCRIPTION	FUNDS FY 07-08	FUNDS FY 08-09	TOTAL FUNDS
Plan: Access Dental					\$48,978
GA 04	Mono	Mobile Dental-Provide restorative dental services to children, ages 0-19, utilizing a two-operator self-sustaining mobile dental unit. The project will also work with local children's dental disease prevention programs to bring oral health education to children in multiple pre-schools and school sites.	\$17,604	\$31,374	\$48,978
Plan: Blue Cross					\$1,935,633
GA 06	Riverside/Imperial	Mental Health-Expand developmental & behavioral pediatric services with funding for 1.0 FTE Developmental/Behavioral Pediatrician. Clinic hours will also be increased to provide additional access to primary care services.	\$77,842	\$116,399	\$194,241
GA 11	Tulare	Increased Medical Access-Provide direct health care services and education on diabetes, nutrition, and prenatal care. The project will partially fund salaries for a nurse, medical assistants and health educators.	\$128,086	\$186,076	\$314,162
GA 12	Riverside	Telemedicine-Funding for store and forward software for dermatology services. The project will increase patient access to dermatology screening, treatment and specialty care.	\$14,829	\$4,169	\$18,998
GA 15	Siskiyou	Mental Health-Expand counseling services through partial funding for a treatment team consisting of a Psychologist, LCSW, Nutrition Counselor and other team support.	\$57,000	\$383,000	\$440,000
GA 18	Tulare	Mental Health-Preventative & early intervention mental health services for children ages 0-19 by funding 1.0 FTE LCSW or MFT.	\$83,894	\$125,840	\$209,734
GA 19	Marin	Obesity Prevention & Nutrition-Implementation of a comprehensive program addressing childhood obesity via partial funding for medical and nutritional educational staff.	\$59,627	\$79,520	\$139,147
GA 21	Nevada	Mental Health-Substance abuse treatment and safe behavior program for children and families with funding for 1.0 FTE MFT and partial funding for a Psychiatrist, Psychologist and Peer Counselor.	\$125,481	\$190,425	\$315,906
SP 10	Yolo/Solano/Napa	Mental Health-Increased access to behavioral services for migrant children & their parents. A bilingual psychologist will add eight clinical hours to this program and focus on serving elementary school age children	\$43,685	\$66,174	\$109,859
SP 14	Alameda, San Benito, San Mateo, Santa Clara	Diabetic and Nutrition Education-Primary mobile health care, treatment and preventive education for migrant children in the areas of obesity prevention and diabetes.	\$96,793	\$96,793	\$193,586
Plan: Delta Dental					\$724,568
SP 12	Glenn, Butte, Tehama	Ambulatory Surgery Services-Increase dental services by partially funding two dentists and fully funding two RDAs. Staff will provide restorative dentistry and oral surgery services under general anesthesia.	\$140,219	\$173,949	\$314,168
SP 13	Lake, Marin, Mendocino, Napa, Sonoma, Solano	Ambulatory Surgery Services-Funding for dental staff to provide oral surgery services using oral sedation and general anesthesia. Funding includes partial salaries for a Dentist, Anesthesiologist, Nurse, 2 RDAs and supplies. This is a new surgery center.	\$163,080	\$247,320	\$410,400

ID	COUNTY	PROJECT DESCRIPTION	FUNDS FY 07-08	FUNDS FY 08-09	TOTAL FUNDS
Plan: Health Plan of San Joaquin					\$232,210
SP 01	San Joaquin	Obesity Prevention & Nutrition-A school based intervention program designed to promote healthy lifestyles & reduce obesity & its related disorders. Funding includes partial salaries for medical, mental health, and nutrition education staff. The project will focus on serving children of migrant and seasonal workers.	\$92,920	\$139,290	\$232,210
Plan: Inland Empire Health Plan					\$300,000
GA 01	Riverside	Diabetic & Nutrition Education-Reduce the risk of diabetes in children & their parents, including diagnosis & treatment, counseling, case management services and conducting interventions with families at risk for diabetes using promotoras (community health educators).	\$120,000	\$180,000	\$300,000
Plan: Health Net					\$1,074,829
GA 05	Kern	Mental Health-Increase access to mental health services by hiring a 1.0 FTE bilingual LCSW and 1.0 FTE Marriage Family Child Counselor (MFCC).	\$148,835	\$182,754	\$304,589
GA 06	Kings	Chronic Disease Education-Asthma management and treatment program for children in groups & individually. Funding includes salaries for a Respiratory Therapist, two LVNs and an MA.	\$94,840	\$147,758	\$242,598
GA 07	Madera	Chronic Disease Education-Asthma management education for children in a primary care setting. Funding will cover salary for an Asthma Educator and will provide pediatric users with access to asthma education and treatment.	\$93,993	\$137,039	\$231,032
GA 08	Fresno, Kern, Kings, Madera, Merced, Stanislaus, San Joaquin, Tulare	Diabetic & Nutrition Education-Diabetes management through a multi-disciplinary approach. Funding will cover a part-time Pediatric Nurse Practitioner, Endocrinologist and support staff. The care team will provide family education, medication adjustments and assessment.	\$103,510	\$166,100	\$296,610
Plan: Premier Access Dental					\$1,516,695
GA 23	Lassen, Modoc, Shasta, Siskiyou	Increased Dental Access-Funding for a Saturday Dental Clinic and Case Management Program including 1.0 FTE Case Manager/Outreach Worker and partial salaries for a dentist, two DAs and a Dental Hygienist.	\$46,238	\$71,256	\$117,494
SP 05	Sonoma	Mobile Dental-Provide oral health education, preventive and restorative dental care utilizing a mobile dental unit to treat developmentally disabled children & children with other special needs. Funding will cover partial salaries for a Dentist, 2 RDAs, and a Dental Education Promotora.	\$86,580	\$129,870	\$216,450
SP 08	Tulare	Increased Dental Access-Addition of three dental operatories and partial salaries for a Dentist and 2 DAs. Application of sealants and cavity varnishes will be provided during routine child dental visits. The project will also be linked to the <i>First Visit by First Birthday</i> campaign (for Toddlers), to school outreach campaigns, and to the work of local promotoras.	\$52,500	\$97,500	\$150,000

ID	COUNTY	PROJECT DESCRIPTION	FUNDS FY 07-08	FUNDS FY 08-09	TOTAL FUNDS
SP 12	Imperial, Riverside, San Bernardino	Ambulatory Surgery Services-Dental treatment under general anesthesia, including very young children, developmentally disabled & those with special needs. Funding will cover partial salaries for a Dentist, Anesthesiologist, and RDA.	\$87,299	\$141,860	\$229,159
SP 14	San Diego	Increased Dental Access-The project will increase access to dental care in rural S. San Diego County with the addition of a full time dentist and DA. The project will also conduct preventive oral hygiene and health education to children 0-19 and their families in the elementary schools and Head Start programs.	\$143,172	\$216,000	\$359,172
SP 20	San Joaquin, Stanislaus, Tuolumne	Ambulatory Surgery Services-Increase dental services via partial funding for a Dentist, Anesthesiologist, support staff and materials to perform dental surgery services under sedation. This is a new surgery center.	\$177,660	\$266,760	\$444,420
Total			\$2,255,687	\$3,577,226	\$5,832,913