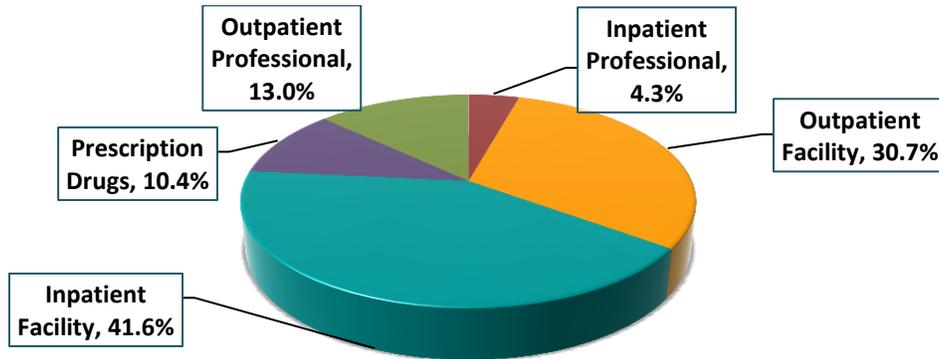


**PCIP Utilization Summary
April 2013 through June 2013**

Payments



Total Medical Utilization This Quarter

Total Inpatient Admissions:	2,600
Average Length of Stay (days):	7.07
Total Outpatient Facility Services:	31,088
Total Inpatient Professional Services:	32,127
Total Outpatient Professional Services:	193,206

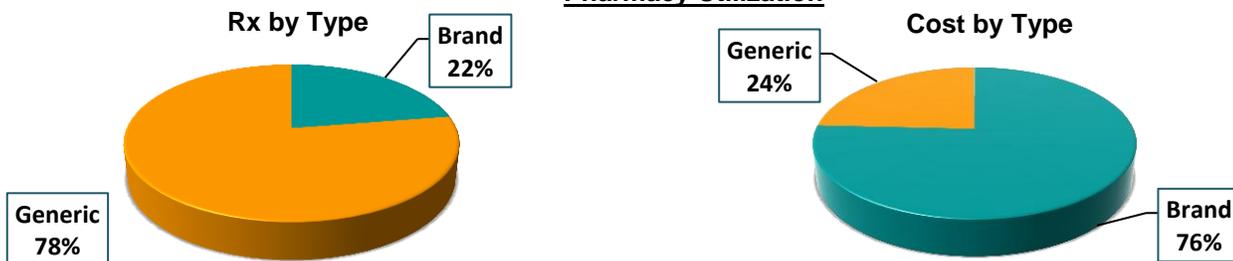
Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Septicemia
3. Coronary Atherosclerosis of Native Coronary Artery
4. Rehabilitation
5. End Stage Renal Disease

Top 5 Procedures (By Plan Payment)

1. Office Visit (Established Patient)
2. Radiation Treatment
3. Abdominal Radiologic Examination
4. Stereoscopic X-ray Guidance
5. Eculizumab Injection (Decreases Red Blood Cells)

Pharmacy Utilization



Top 10 Prescriptions by Drug Class (By Plan Payment)

1. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)
2. Antineoplastic Agents (Cancer)
3. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus)
4. Complement Inhibitors
5. Opiate Agonists (Pain)
6. Antidepressants (Depression, Anxiety Disorders)
7. Insulins
8. Biological Response Modifiers (Rheumatoid Arthritis, M.S.)
9. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.)
10. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)



PCIP Utilization Summary
April 2013 through June 2013

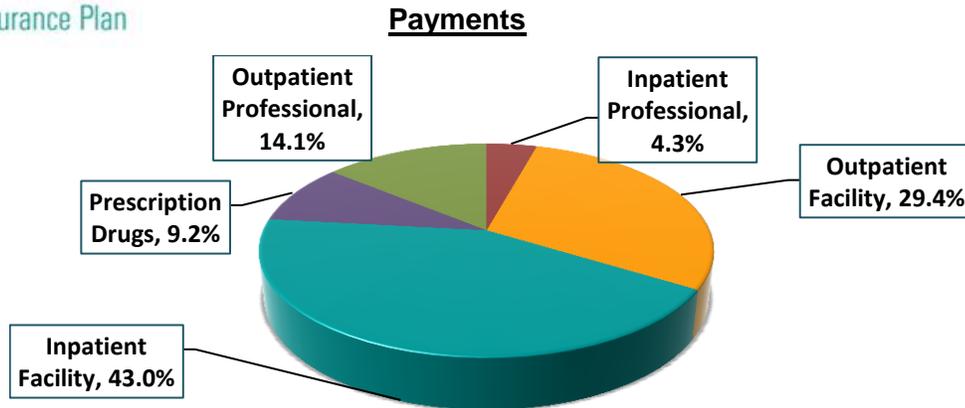
Other Plan Benefit Utilization

\$50 Wellness Incentive:	613	Subscribers
Nurse Advice Line:	160	Total Calls
Disease Management:	18	Cases Opened
Care Management:	59	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	357	6.4
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	320	4.5
Neoplasms <i>Includes all forms of cancer</i>	140-239	312	8.6
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	279	9.2
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	230	7.9
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	216	3.5
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	174	8.8
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	163	6.6
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	115	9.2
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	92	4.4
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	90	8.0
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	81	6.5
Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i>	780-799	64	3.4
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	40	14.4
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	22	7.3
Conditions Originating in the Perinatal Period <i>Includes Liveborn, Short Gestation, Birth Trauma, Respiratory Distress, Perinatal Jaundice</i>	760-779	21	15.1
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	13	14.5
Congenital Anomalies <i>Includes various birth defects</i>	740-759	11	6.6
Total		2,600	7.07

**PCIP Utilization Summary
 October 2010 through June 2013**



Total Medical Utilization To Date

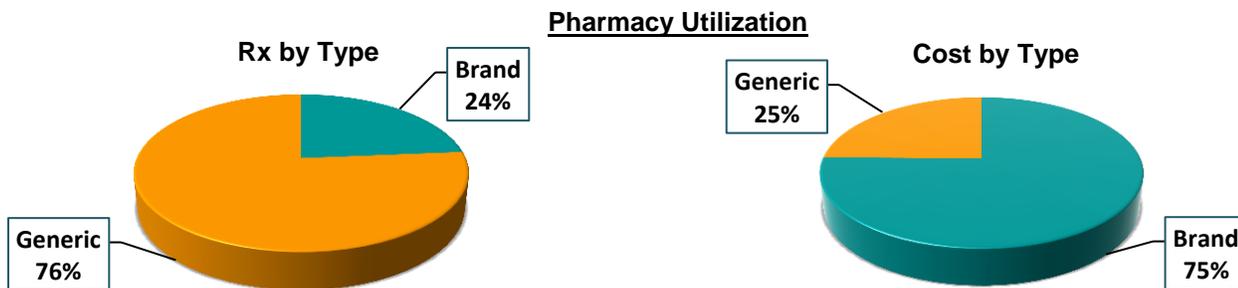
Total Inpatient Admissions:	13,746
Average Length of Stay (days):	6.3
Total Outpatient Facility Services:	162,846
Total Inpatient Professional Services:	162,147
Total Outpatient Professional Services:	1,076,329

Top 5 Diagnoses (By Plan Payment)

1. Encounter for Antineoplastic Chemotherapy
2. Coronary Atherosclerosis of Native Coronary Artery
3. Osteoarthritis (Pelvic & Thigh Region)
4. End Stage Renal Disease
5. Encounter for Radiotherapy

Top 5 Procedures (By Plan Payment)

1. Radiation Treatment
2. Pegfilgrastim Injection (Increases White Blood Cells)
3. Eculizumab Injection (Decreases Red Blood Cells)
4. Office Visit (Established Patient)
5. Abdominal Radiological Examination



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Hormones and Synthetic Substitutes 2. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) 3. Antineoplastic Agents (Cancer) 4. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) 5. Complement Inhibitors | <ol style="list-style-type: none"> 6. Opiate Agonists (Pain) 7. Antidepressants (Depression, Anxiety Disorders) 7. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.) 9. Insulins 10. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) |
|---|--|



**PCIP Utilization Summary
October 2010 through June 2013**

Other Plan Benefit Utilization

\$50 Wellness Incentive:	5,810	Subscribers
Nurse Advice Line:	3,549*	Total Calls
Disease Management:	128	Cases Opened
Care Management:	819	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms <i>Includes all forms of cancer</i>	140-239	1,938	8.0
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	1,775	3.5
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	1,622	6.1
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	1,383	7.1
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	1,207	3.7
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	1,190	6.7
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	852	7.6
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	806	7.7
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	593	9.9
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	472	7.8
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	457	4.3
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	439	5.8
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	330	7.5
Symptoms, Signs, and Ill-Defined Conditions <i>Includes other diagnoses, such as shock, nausea, and chest pain</i>	780-799	313	3.6
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	118	7.0
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	103	6.6
Congenital Anomalies <i>Includes various birth defects</i>	740-759	83	4.7
Conditions Originating in the Perinatal Period <i>Includes Liveborn, Short Gestation, Birth Trauma, Respiratory Distress, Perinatal Jaundice</i>	760-779	64	13.2
TOTAL		13,745	6.3

*Total calls reported by the PCIP TPA, however data from the new 2013 Nurse Advice Line vendor indicate that totals from 2010-2012 may have been overstated.