

## PCIP Utilization Summary April 2011 through June 2011

### Payments

Plan Payments

\$16,489,562

Subscriber Payments

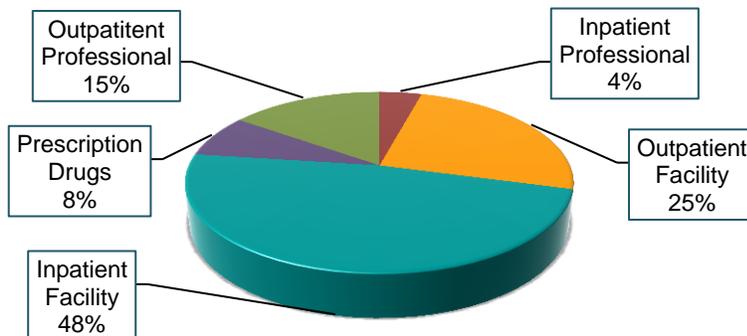
\$2,582,101

Total Payments

\$19,071,663

Average Cost per Subscriber

\$2,365



### Medical Utilization

Inpatient Facility Admissions/ 1,000:	169.7
Average Length of Stay (Days):	5.5
Outpatient Facility Services/ 1,000:	1,839.4
Inpatient Professional Services/ 1,000:	1,890.7
Outpatient Professional Services/ 1,000:	13,039.0

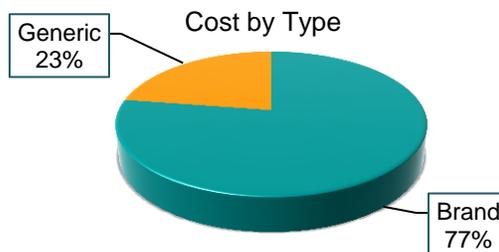
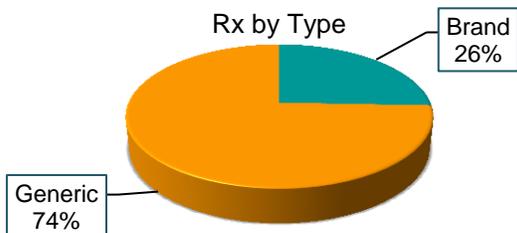
#### Top 5 Diagnoses (By Plan Payment)

1. Complications of Internal Prosthetic Device, Heart Valve Prosthesis
2. Coronary Atherosclerosis (Arteriosclerotic Vascular Disease)
3. Cerebral Infarction due to Embolism of Unspecified Cerebellar Artery (Stroke)
4. Infection and Inflammatory Reaction due to Internal Joint Prosthesis
5. Aortic Valve Disorder

#### Top 5 Procedures (By Plan Payment)

1. Intensity Modulated Radiation Treatment (Radiation Therapy)
2. Daptomycin Injection (Antibiotic)
3. Stereoscopic X-Ray Guided Radiation Treatment (Radiation Therapy)
4. Office Visit (Established Patient)
5. Pegfilgrastim Injection (Increases white blood cells in chemotherapy patients)

### Pharmacy Utilization



#### Top 10 Prescriptions by Drug Class (By Plan Payment)

1. Unclassified Medications
2. Antineoplastic Agents (Cancer)
3. Biologic Response Modifiers (Rheumatoid Arthritis, Multiple Sclerosis)
4. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)
5. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus)
6. Opiate Agonists (Pain)
7. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)
8. Antidepressants (Depression, Anxiety Disorders)
9. Hematopoietic Agents (Treats Deficiencies in Blood)
10. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, Attention Deficit Disorder)

PCIP Utilization Summary  
 April 2011 through June 2011

**Other Plan Benefit Utilization**

\$50 Wellness Incentive (Number of subscribers):	289 Subscribers
Nurse Advice Line (Number of calls):	162 Total Calls
Disease Management (Number of cases opened):	0 Cases Opened
Care Management (Number of cases opened):	52 Cases Opened

**Inpatient Hospitalizations**

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
<b>Infectious and Parasitic Diseases</b> <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	16	10.7
<b>Neoplasms</b> <i>Includes all forms of cancer</i>	140-239	79	6.2
<b>Endocrine, Nutritional, and Metabolic Diseases, and Immunity</b> <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	12	3.3
<b>Diseases of the Blood and Blood-forming Organs</b> <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	3	2.0
<b>Mental Disorders</b> <i>Correlates with DSM-IV codes</i>	290-319	15	6.1
<b>Diseases of the Nervous System and Sense Organs</b> <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	5	1.6
<b>Diseases of the Circulatory System</b> <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	57	6.4
<b>Diseases of the Respiratory System</b> <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	12	2.9
<b>Diseases of the Digestive System</b> <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	30	5.1
<b>Diseases of the Genitourinary System</b> <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	14	4.4
<b>Complications of Pregnancy, Childbirth, and the Puerperium</b> <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	48	2.9
<b>Diseases of the Skin and Subcutaneous Tissue</b> <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	0	0.0
<b>Diseases of the Musculoskeletal System and Connective Tissue</b> <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	34	2.5
<b>Congenital Anomalies</b> <i>Includes various birth defects</i>	740-759	0	0.0
<b>Conditions Originating in the Perinatal Period</b> <i>Disorders and conditions for the mother and newborn occurring just before and after birth</i>	760-779	0	0.0
<b>Symptoms, Signs, and Ill-Defined Conditions</b> <i>Includes of other diagnoses, such as shock, nausea, and chest pain</i>	780-799	5	2.2
<b>Injury and Poisoning</b> <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	23	12.8
<b>Factors Influencing Health Status and Contact with Health Services</b> <i>Other Hospitalizations</i>	V-Codes E-Codes	31	4.9
<b>TOTAL</b>		226	5.67

## PCIP Utilization Summary October 2010 through June 2011

### Payments

Plan Payments

\$24,839,198

Subscriber Payments

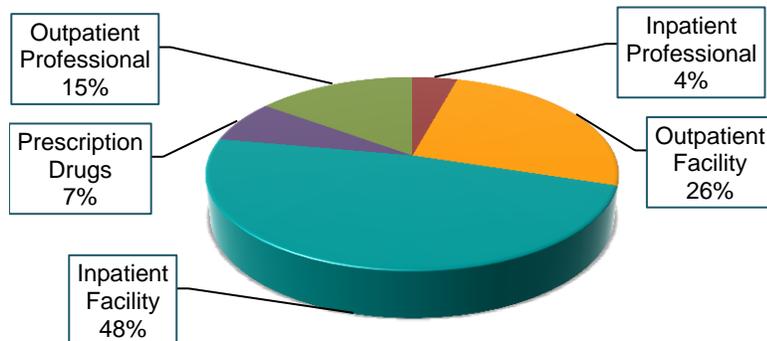
\$4,314,942

Total Payments

\$29,154,140

Average Cost per Subscriber

\$1,580



### Medical Utilization

Inpatient Facility Admissions/ 1,000:	486.6
Average Length of Stay (Days):	5.5
Outpatient Facility Services/ 1,000:	5,336.9
Inpatient Professional Services/ 1,000:	4,934.6
Outpatient Professional Services/ 1,000:	36,209.6

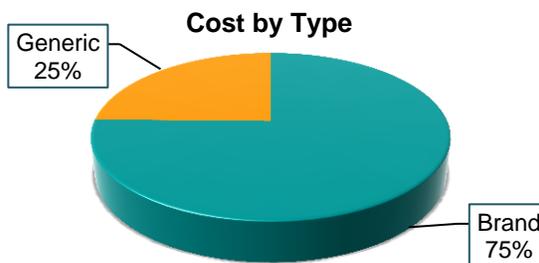
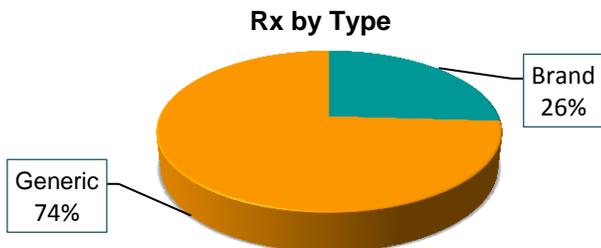
### Top 5 Diagnoses (By Plan Payment)

1. Complications of Internal Prosthetic Device, Heart Valve Prosthesis
2. Coronary Atherosclerosis (Arteriosclerotic Vascular Disease)
3. Mechanical Complications of Internal Orthopedic Device, Implant, or Graft
4. Scoliosis and Kyphoscoliosis
5. Cerebral Infarction due to Embolism of Unspecified Cerebellar Artery (Stroke)

### Top 5 Procedures (By Plan Payment)

1. Intensity Modulated Radiation Treatment (Radiation Therapy)
2. Pegfilgrastim Injection (Increases white blood cells in chemotherapy patients)
3. Daptomycin Injection (Antibiotic)
4. Office Visit (Established Patient)
5. Factor VIII Injection (Antihemophilic Factor, Recombinant)

### Pharmacy Utilization



### Top 10 Prescriptions by Drug Class (By Plan Payment)

- |   |  |
|---|--|
| 1. Antineoplastic Agents (Cancer)   | 6. Opiate Agonists (Pain)  |
| 2. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)             | 7. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)                                   |
| 3. Unclassified Medications   | 8. Antidepressants (Depression, Anxiety Disorders)                                     |
| 4. Biologic Response Modifiers (Rheumatoid Arthritis, Multiple Sclerosis) | 9. Hematopoietic Agents (Treats Deficiencies in Blood)                                 |
| 5. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus)    | 10. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, Attention Deficit Disorder) |

**PCIP Utilization Summary  
 October 2010 through June 2011**

**Other Plan Benefit Utilization**

\$50 Wellness Incentive (Number of subscribers):	567 Subscribers
Nurse Advice Line (Number of calls):	293* Total Calls
Disease Management (Number of cases opened):	6 Cases Opened
Care Management (Number of cases opened):	102 Cases Opened

\*Represents total number of calls received for 2011 calendar year.

**Inpatient Hospitalizations**

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
<b>Infectious and Parasitic Diseases</b> <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	17	10.1
<b>Neoplasms</b> <i>Includes all forms of cancer</i>	140-239	134	5.8
<b>Endocrine, Nutritional, and Metabolic Diseases, and Immunity</b> <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	14	2.9
<b>Diseases of the Blood and Blood-forming Organs</b> <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	3	2.0
<b>Mental Disorders</b> <i>Correlates with DSM-IV codes</i>	290-319	34	7.6
<b>Diseases of the Nervous System and Sense Organs</b> <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	15	2.3
<b>Diseases of the Circulatory System</b> <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	102	5.3
<b>Diseases of the Respiratory System</b> <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	23	3.6
<b>Diseases of the Digestive System</b> <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	50	4.6
<b>Diseases of the Genitourinary System</b> <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	21	5.0
<b>Complications of Pregnancy, Childbirth, and the Puerperium</b> <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	67	3.1
<b>Diseases of the Skin and Subcutaneous Tissue</b> <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	10	14.7
<b>Diseases of the Musculoskeletal System and Connective Tissue</b> <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	59	3.2
<b>Congenital Anomalies</b> <i>Includes various birth defects</i>	740-759	0	0.0
<b>Conditions Originating in the Perinatal Period</b> <i>Disorders and conditions for the mother and newborn occurring just before and after birth</i>	760-779	0	0.0
<b>Symptoms, Signs, and Ill-Defined Conditions</b> <i>Includes of other diagnoses, such as shock, nausea, and chest pain</i>	780-799	6	2.0
<b>Injury and Poisoning</b> <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	38	9.6
<b>Factors Influencing Health Status and Contact with Health Services</b> <i>Other Hospitalizations</i>	V-Codes E-Codes	43	7.2
<b>TOTAL</b>		2384	5.47