

Quarterly Application Assistance Reimbursement Update

Agenda Item 7.d.
7/30/09 Meeting

Payment Type	1 st Quarter 08/09 (July - Sept 2008) Total/Mo. Avg.	2 nd Quarter (Oct - Dec 2008) Total/Mo. Avg.	3 rd Quarter 08/09 (Jan – Mar 2009) Total/Mo. Avg.	4 th Quarter 08/09 (April – June 2009) Total/Mo. Avg.	Fiscal Year 2008/2009 To-date
AER to HFP	11,653	11,237	12,310	11,379	46,579
AER to MC	605	588	747	758	2,697
HFP HeApps	8,756	9,411	10,639	11,226	40,032
MC HeApps	3,294	3,421	4,074	3,788	14,577
HFP Joint Apps	7,297	7,027	7,084	6,564	27,972
MC Joint Apps	2,070	1,929	2,009	1,908	7,916
Total Items Paid	33,675	33,613	36,862	35,623	139,773
Total Paid	\$1,804,250/ \$601,417	\$1,808,970/ \$602,990	\$1,990,230/\$663,410	\$1,931,290/\$643,763	\$7,534,740

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,115	2,760
HFP HeApps	11,123	927
AER to HFP	34,197	2,850
MC Joint Apps	9,385	782
MC HeApps	5,291	441
Total Items Paid	93,111	7,759
Total Paid	\$4,819,690	\$401,641

Fiscal Year 2007/2008

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,200	2,767
HFP HeApps	24,149	2,012
AER to HFP	41,986	3,499
MC Joint Apps	10,092	841
MC HeApps	9,286	774
AER to MC	2,024	169
Total Items Paid	120,737	10,061
Total Paid	\$6,371,200	\$530,933

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of the end of the 4th Quarter 08/09 there are 21,725 active Certified Application Assistants (CAAs) statewide. 448 CAAs became active during the 4th Quarter 08/09. This is an average of 149 CAAs per month that became active during the 4th Quarter 08/09.



As of the end of the 4th Quarter 08/09, there are 3,771 active Enrollment Entities (EEs) statewide, 195 EEs became active the 4th Quarter 08/09. This is an average of 65 EEs per month that became active during the 4th Quarter 08/09.



Approximately 5,479 new CAAs were trained through the online web-based training (WBT) program from February 2005 through June 2009; 403 CAAs passed the WBT in the 4th Quarter 08/09. This is an average of 134 CAAs trained per month during the 4th Quarter 08/09.