

Application Assistance Reimbursement Update

Agenda Item 8.c
7/25/07 Meeting

Payment Type	July 2006 - December 2006	January 2007	February 2007	March 2007	April 2007	May 2007*	June 2007*	Fiscal Year 2006/2007 To-date
HFP Joint Apps	17,005	3,132	2,626	3,049	2,542	2,419	1,265	32,038
HFP HeApps	4,332	1,138	1,078	1,174	1,032	1,101	620	10,475
HFP AER	16,823	3,013	2,822	3,208	2,786	2,783	1,528	32,963
Medi-Cal Joint Apps	4,762	835	796	930	726	678	422	9,149
Medi-Cal HeApps	2,311	526	447	542	467	499	323	5,115
Total Items Paid	45,233	8,644	7,769	8,903	7,553	7,480	4,158	89,740
Total Paid	\$2,328,080	\$448,840	\$403,700	\$462,310	\$392,640	\$390,000	\$217,330	\$4,642,900

Previous Fiscal Year 2005/2006

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,266
HFP-AER	28,787	2,399
Medi-Cal Joint Apps	13,771	1,148
Total Items Paid	81,759	6,813
Total Paid	\$3,368,275	\$280,690

* Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of June 2007, there are 17,660 active Certified Application Assistants (CAAs) statewide, 139 CAAs became active in June in comparison to 211 that became active in May 2007.



As of June 2007, there are 2,411 active Enrollment Entities (EE) statewide, 54 EEs became active in June in comparison to 58 that became active in May 2007.



Approximately 2,343 new CAAs were trained through the online web-based training (WBT) program from February 2005 through June 2007; 118 CAAs passed the WBT in June in comparison to 160 that passed in May 2007.