

Application Assistance Reimbursement Update

Agenda Item 8.c.
05/21/08 Meeting

Payment Type	July - December 2007	January 2008	February 2008	March 2008*	April 2008*	Fiscal Year 2007/2008 To-date
HFP AER	19,438	3,401	3,468	3,717	2,319	32,343
HFP HeApps	10,070	1,968	2,242	2,283	1,619	18,182
Medi-Cal HeApps	4,089	777	832	817	696	7,211
HFP Joint Apps	16,182	2,586	2,899	2,994	1,981	26,642
Medi-Cal Joint Apps	4,950	695	977	872	744	8,238
Total Items Paid	54,729	9,427	10,418	10,683	7,359	92,616
Total Paid	\$2,878,040	\$498,800	\$551,640	\$565,150	\$391,100	\$4,884,730

Fiscal Year 2005/2006

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,266
HFP AER	28,787	2,399
Medi-Cal Joint Apps	13,771	1,148
Total Items Paid	81,759	6,813
Total Paid	\$3,368,275	\$280,690

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,115	3,266
HFP HeApps	11,123	927
HFP AER	34,197	2,850
Medi-Cal Joint Apps	9,385	782
Medi-Cal HeApps	5,291	441
Total Items Paid	93,111	7,759
Total Paid	\$4,819,690	\$401,641

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of April 2008, there are 19,835 active Certified Application Assistants (CAAs) statewide, 156 CAAs became active in April 2008 in comparison to 230 that became active in March 2008.



As of April 2008, there are 2,948 active Enrollment Entities (EEs) statewide, 70 EEs became active in April 2008 in comparison to 41 that became active in March 2008.



Approximately 3,548 new CAAs were trained through the online web-based training (WBT) program from February 2005 through April 2008; 115 CAAs passed the WBT in April 2008 in comparison to 114 that passed in March 2008.