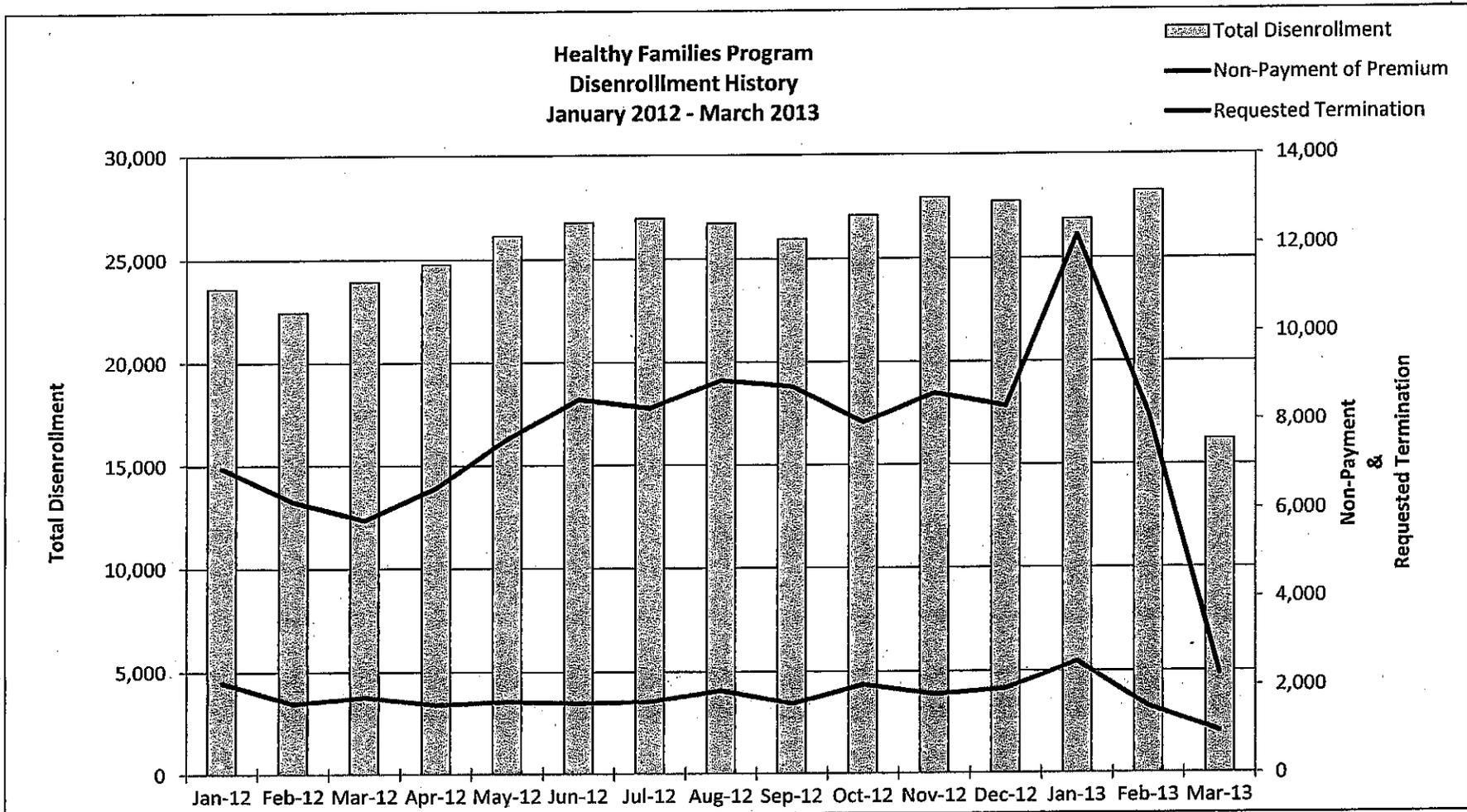


<b>TRANSITION IMPACT ON HFP ENROLLMENT</b>	<b>Jan 2013</b>	<b>Feb 2013</b>	<b>Mar 2013</b>	<b>Apr 2013</b>
<b>HFP Enrollment as of last day of previous month</b>	<b>858,650</b>	<b>657,145</b>	<b>632,522</b>	<b>503,412</b>
<b>HFP Transitioned Children</b>	<b>178,113</b>	<b>0</b>	<b>106,444</b>	<b>270,275</b>
<b>HFP Enrollment as of first day of month</b>	<b>649,198</b>	<b>623,191</b>	<b>495,646</b>	<b>224,122</b>
<b>HFP Disenrollment</b>	<b>31,339</b>	<b>33,954</b>	<b>30,432</b>	<b>9,015</b>



- Decrease of Non-Payment DER as % of total enrollment (1.9% to .5%) from January 2013 to March 2013
- Decrease of Requested Termination DER as % of total enrollment (.4% to .2%) from January 2013 to March 2013

**Healthy Families Program  
Disenrollment Data  
January 2012 - March 2013**

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
<b>HFP Total Enrollment</b>	863,296	864,088	869,937	873,924	874,890	872,968	868,072	863,033	859,909	858,794	857,090	852,592	657,113	632,536	503,403
<b>HFP Total Disenrollment</b>	23,598	22,448	23,923	24,756	26,151	26,783	26,973	26,725	25,955	27,083	27,934	27,725	26,885	28,224	16,203
<b>Requested Termination</b>	2,080	1,602	1,753	1,572	1,647	1,600	1,637	1,889	1,584	2,014	1,791	1,922	2,528	1,494	935
<b>Non-Payment of Premium</b>	6,942	6,189	5,779	6,493	7,600	8,489	8,290	8,919	8,774	7,958	8,616	8,322	12,192	8,140	2,273
<b>% of Requested Termination of Total Enrollment</b>	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%	0.2%
<b>% of Requested Termination of Total DER</b>	8.8%	7.1%	7.3%	6.3%	6.3%	6.0%	6.1%	7.1%	6.1%	7.4%	6.4%	6.9%	9.4%	5.3%	5.8%
<b>% of Non-Payment of Total Enrollment</b>	0.8%	0.7%	0.7%	0.7%	0.9%	1.0%	1.0%	1.0%	1.0%	0.9%	1.0%	1.0%	1.9%	1.3%	0.5%
<b>% of Non-Payment of Total DER</b>	29.4%	27.6%	24.2%	26.2%	29.1%	31.7%	30.7%	33.4%	33.8%	29.4%	30.8%	30.0%	45.3%	28.8%	14.0%