

Application Assistance Reimbursement Update

Agenda Item 8.c.
04/16/08 Meeting

Payment Type	July - December 2007	January 2008*	February 2008*	March 2008*	Fiscal Year 2007/2008 To-date
HFP Joint Apps	16,182	2,586	2,868	1,715	23,351
HFP HeApps	10,070	1,968	2,230	1,212	15,480
HFP AER	19,418	3,401	3,370	2,332	28,441
Medi-Cal Joint Apps	4,089	695	976	606	7,227
Medi-Cal HeApps	4,940	777	829	536	6,231
Total Items Paid	64,593	9,427	10,273	6,301	80,730
Total Paid	\$3,401,314	\$498,800	\$544,240	\$332,530	\$4,253,610

Fiscal Year 2005/2006

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,266
HFP AER	28,787	2,399
Medi-Cal Joint Apps	13,771	1,148
Total Items Paid	81,759	6,813
Total Paid	\$3,368,275	\$280,690

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,266
HFP HeApps	11,123	927
HFP AER	34,197	2,850
Medi-Cal Joint Apps	9,385	782
Medi-Cal HeApps	5,291	441
Total Items Paid	93,111	7,759
Total Paid	\$4,819,690	\$401,641

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of March 2008, there are 19,681 active Certified Application Assistants (CAAs) statewide, 230 CAAs became active in March 2008 in comparison to 145 that became active in February 2008.



As of March 2008, there are 2,880 active Enrollment Entities (EEs) statewide, 41 EEs became active in February 2008 in comparison to 45 that became active in February 2008.



Approximately 3,433 new CAAs were trained through the online web-based training (WBT) program from February 2005 through March 2008; 114 CAAs passed the WBT in March 2008 in comparison to 113 that passed in February 2008.